

TABLE 5**Summary of General Fund Full-Time Equivalent Positions by Agency**

<u>Agency</u>	<u>2008-09 Base</u>	<u>2010-11 Governor</u>	<u>2010-11 Jt. Finance</u>	<u>Joint Finance Change to:</u>	
				<u>Governor</u>	<u>2008-09 Base</u>
Administration	91.86	89.46	91.46	2.00	- 0.40
Agriculture, Trade and Consumer Protection	222.40	205.50	204.50	- 1.00	- 17.90
Arts Board	4.00	4.00	4.00	0.00	0.00
Board on Aging and Long-Term Care	15.53	15.53	15.53	0.00	0.00
Child Abuse and Neglect Prevention Board	1.00	1.00	1.00	0.00	0.00
Children and Families	172.60	212.85	212.00	- 0.85	39.40
Circuit Courts	521.00	527.00	527.00	0.00	6.00
Commerce	61.80	57.40	59.15	1.75	- 2.65
Corrections	9,494.22	9,689.22	9,669.57	- 19.65	175.35
Court of Appeals	75.50	75.50	75.50	0.00	0.00
District Attorneys	380.90	380.90	380.90	0.00	0.00
Educational Communications Board	37.44	37.44	37.44	0.00	0.00
Employment Relations Commission	19.00	21.00	21.00	0.00	2.00
Government Accountability Board	14.30	14.30	14.30	0.00	0.00
Governor	37.25	37.25	37.25	0.00	0.00
Health Services	2,109.39	2,210.38	2,233.38	23.00	123.99
Higher Educational Aids Board	10.50	10.50	10.50	0.00	0.00
Historical Society	106.15	106.15	106.15	0.00	0.00
Judicial Commission	2.00	2.00	2.00	0.00	0.00
Judicial Council	1.00	1.00	1.00	0.00	0.00
Justice	358.08	360.08	363.08	3.00	5.00
Legislature	758.17	758.17	758.17	0.00	0.00
Lieutenant Governor	4.00	4.00	5.00	1.00	1.00
Military Affairs	88.82	88.82	88.82	0.00	0.00
Natural Resources	296.85	288.95	288.95	0.00	- 7.90
Office of State Employment Relations	50.00	0.00	0.00	0.00	- 50.00
Public Defender	530.45	530.45	579.75	49.30	49.30
Public Instruction	261.46	261.46	261.46	0.00	0.00
Revenue	896.38	863.73	892.73	29.00	- 3.65
Supreme Court	115.50	115.50	115.50	0.00	0.00
Tourism	38.40	30.45	30.45	0.00	- 7.95
University of Wisconsin System	18,454.93	18,454.93	18,454.93	0.00	0.00
Veterans Affairs	0.00	0.00		0.00	0.00
Wisconsin Technical College System	30.25	30.25	30.25	0.00	0.00
Workforce Development	<u>145.62</u>	<u>129.73</u>	<u>135.73</u>	<u>6.00</u>	<u>- 9.89</u>
Total	35,406.75	35,614.90	35,708.45	93.55	301.70