

## MEDICAL COLLEGE OF WISCONSIN

Budget Summary					FTE Position Summary	
	2008-09 Adjusted Base	<u>Governor</u> 2009-10      2010-11		2009-11 Change Over <u>Base Year Doubled</u> Amount      %		The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, state-aided institution governed by a Board of Trustees.
GPR	\$7,117,100	\$7,352,200	\$7,441,500	\$559,500	3.9%	
PR	<u>250,000</u>	<u>247,500</u>	<u>247,500</u>	<u>- 5,000</u>	- 1.0	
TOTAL	\$7,367,100	\$7,599,700	\$7,689,000	\$554,500	3.8%	

### Budget Change Items

**1. DEBT SERVICE REESTIMATE**

GPR	\$1,156,200
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**Governor:** Reestimate debt service costs by \$506,300 in 2009-10 and \$649,900 in 2010-11.

**2. ACROSS-THE-BOARD 1% REDUCTIONS**

GPR	- \$108,600
PR	<u>- 5,000</u>
Total	- \$113,600

**Governor:** Delete \$54,300 GPR and \$2,500 PR annually as part of an across-the-board 1% reduction in most non-federal appropriations. The reductions, by appropriation, are shown below:

<u>Fund</u>	<u>Appropriation</u>	<u>Base</u>	<u>Annual Reduction</u>
GPR	Family medicine education	\$3,371,900	-\$33,800
GPR	General program operations	2,052,500	-20,500
PR	Breast cancer research	250,000	-2,500

**3. ADDITIONAL BASE BUDGET REDUCTIONS**

GPR	- \$488,100
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**Governor:** Delete \$216,900 GPR in 2009-10 and \$271,200 GPR in 2010-11. Reductions are shown by appropriation in the table below. The appropriation for general program operations provides tuition assistance for resident students enrolled at the Medical College of Wisconsin.

<u>Fund</u>	<u>Appropriation</u>	<u>Base</u>	<u>2009-10</u>	<u>2010-11</u>
GPR	Family medicine education	\$3,371,900	-\$134,900	-\$168,600
GPR	General program operations	2,052,500	-82,000	-102,600

#### 4. ELIMINATE CERTAIN REPORTING REQUIREMENTS

**Governor:** Delete the current law requirement that the Medical College of Wisconsin (MCW) biennially report to the Governor and the Joint Committee on Finance the following information: (a) the number and percentages of Wisconsin residents enrolled; (b) the placement of graduates of Doctor of Medicine and residency training programs; and (c) a financial summary.

Under this provision, current law would continue to require MCW to report biennially to the Governor and the Joint Committee on Finance the following information: (a) minority student recruitment policies and programs and the number of minority students enrolled; (b) average faculty salaries compared to national averages; and (c) the development of cooperative educational programs with other institutions throughout this state. In addition, MCW would continue to be required to report to the Governor and the chief clerk of each house of the Legislature by October 15 of each even-numbered year the following information: (a) the financial status of the family practice residency sites; (b) the number of family practice residents choosing to practice in medically underserved areas of the state upon graduation; and (c) the number of graduates entering family practice as a career.

[AB 75 Sections: 6 thru 8]