

LEGISLATURE

Budget Summary						FTE Position Summary				
Fund	2006-07	Special Session Bill		2007-09 Change Over		2006-07	Special Session Bill		2008-09	
	Adjusted Base	2007-08	2008-09	Base Year Doubled	Amount		%	2007-08	2008-09	Over 2006-07
GPR	\$66,968,500	\$69,177,300	\$68,365,000	\$3,605,300	2.7%	768.17	768.17	758.17	-10.00	-1.3%
PR	<u>1,819,000</u>	<u>1,946,800</u>	<u>1,959,700</u>	<u>268,500</u>	7.4	<u>19.80</u>	<u>19.80</u>	<u>19.80</u>	<u>0.00</u>	0.0
TOTAL	\$68,787,500	\$71,124,100	\$70,324,700	\$3,873,800	2.8%	787.97	787.97	777.97	-10.00	-1.3%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [Senate/Assembly]

GPR	\$4,065,300
PR	<u>268,500</u>
Total	\$4,333,800

Special Session Bill: Provide standard adjustments totaling \$2,029,600 GPR and \$127,800 PR in 2007-08 and \$2,035,700 GPR and \$140,700 PR in 2008-09. Adjustments are for: (a) full funding of continuing position salaries and fringe benefits (\$2,122,400 GPR and \$112,800 PR annually); (b) turnover reduction (-\$110,100 GPR annually); (c) full funding of lease costs (\$17,300 GPR and \$2,800 PR in 2007-08 and \$23,400 GPR and \$2,800 PR in 2008-09); and (d) funding of position reclassifications (\$12,200 PR in 2007-08 and \$25,100 PR in 2008-09).

2. LEGISLATIVE LAPSE REQUIREMENT [Assembly]

GPR-Lapse	\$6,305,600
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Special Session Bill: Require the Co-chairs of the Joint Committee on Legislative Organization (JCLO) to ensure that an amount equal to \$6,305,600 over the 2007-09 biennium is lapsed to the general fund (\$3,561,000 in 2007-08 and \$2,744,600 in 2008-09). When combined with the elimination of the Revisor of Statutes Bureau (\$111,100 GPR in 2007-08 and -\$705,600 GPR in 2008-09 and -10.0 GPR positions annually), the Legislature's budget (base budget plus standard budget adjustments) would be reduced by the equivalent of 5% annually (\$3,449,900 in 2007-08 and \$3,450,200 in 2008-09).

3. ELIMINATE REVISOR OF STATUTES BUREAU [Senate/Assembly]

Funding Positions		
GPR	-\$594,500	-10.00

Special Session Bill: Eliminate the Revisor of Statutes Bureau effective December 31, 2007. Delete \$925,400 in 2008-09 and 10.0 positions annually

associated with the Revisor of Statutes Bureau. Specify that no monies may be expended from the appropriation after June 30, 2008.

Transfer the Revisor of Statutes Bureau's duties and responsibilities associated with the Wisconsin Statutes, Administrative Code and the Wisconsin Administrative Register to the Legislative Reference Bureau. Eliminate the requirement that the Revisor of Statutes Bureau employ individuals in the classified service, and supervise and train the personnel assigned to the Revisor. Delete statutory provisions related to the Revisor of Statutes attendance at specific committee meetings, and regional and national conferences. Eliminate the requirement that the Revisor of Statutes Bureau pay the expenses of attendance at meetings of members of the Commission on Uniform State Laws who are appointed by the Governor.

Provide \$111,100 in 2007-08 and \$219,800 in 2008-09 and create 2.0 unclassified positions, beginning in 2007-08, in the Legislative Reference Bureau. Delete 1.0 position annually in the Legislative Council as designated by the Director of the Legislative Council Staff in lieu of transferring functions of the Revisor of Statutes Bureau to the Legislative Council staff. Delete 1.0 position annually in the Senate as designated by the Senate Chief Clerk.

Specify that if requested by any person who holds an attorney position at the Revisor of Statutes Bureau, the Chief of the Legislative Reference Bureau will interview the person to fill an attorney position at the Reference Bureau. Specify that if requested by any person who holds a publications editor position at the Revisor of Statutes Bureau, the Chief of the Reference Bureau will interview the person to fill a publications editor position at the Reference Bureau. Require that the Chief of the Reference Bureau offer employment at the Reference Bureau, beginning on or before December 31, 2007, to one person who holds an attorney position and one person who holds a publications editor position at the Revisor of Statutes Bureau. Specify that those employees holding positions in the classified service at the Revisor of Statutes Bureau who have achieved permanent status in class and are offered and accept an unclassified position in the Legislative Reference Bureau, retain, while serving in the unclassified service at the Legislative Reference Bureau, those protections afforded employees in the classified service relating to demotion, suspension, discharge, layoff or reduction in base pay. Further, specify that the attorney position also has reinstatement privileges, and that the editor position has reinstatement privileges and restoration rights to the classified service.

4. MEMBERSHIP DUES APPROPRIATION [Senate]

GPR	\$119,500
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Special Session Bill: Provide \$53,100 in 2007-08 and \$66,400 in 2008-09 for legislative organization membership dues. Organizations include the National Conference of State Legislatures and the National Conference of Commissioners on Uniform State Laws. Base funding for membership dues is \$148,300 annually.

5. ACTUARIAL STUDY [Senate/Assembly]

GPR	\$15,000
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Special Session Bill: Provide \$15,000 in 2007-08 to the Joint Legislative Council contractual studies appropriation for an actuarial opinion on 2007 Senate Bill 19 or 2007 Assembly Bill 43, and

amendments to either bill, relating to creditable military service under the Wisconsin Retirement System. Request the Joint Survey Committee on Retirement Systems to contract for an actuarial opinion on 2007 SB 19 or AB 43.

6. LEGISLATURE GIFTS AND GRANTS APPROPRIATION [Senate]

Special Session Bill: Create a continuing program revenue appropriation under the Legislature for the receipt and expenditures for gifts and grants by either the Senate or Assembly. Under the appropriation, funds could be expended for the purpose for which the donor specified. The intent of the provision is to allow support of the Senate Scholars Program.