

ETHICS BOARD

Budget Summary						FTE Position Summary				
Fund	2006-07 Adjusted Base	Governor		2007-09 Change Over Base Year Doubled		2006-07	Governor		2008-09 Over 2006-07	
		2007-08	2008-09	Amount	%		2007-08	2008-09	Number	%
GPR	\$286,000	\$318,300	\$318,300	\$64,600	11.3%	2.30	2.30	2.30	0.00	0.0%
PR	<u>409,500</u>	<u>426,200</u>	<u>426,200</u>	<u>33,400</u>	4.1	<u>3.45</u>	<u>3.45</u>	<u>3.45</u>	<u>0.00</u>	0.0
TOTAL	\$695,500	\$744,500	\$744,500	\$98,000	7.0%	5.75	5.75	5.75	0.00	0.0%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$24,600
PR	<u>33,400</u>
Total	\$58,000

Governor: Provide standard adjustments to the base budget totaling \$12,300 GPR and \$16,700 PR annually for full funding of continuing salaries and fringe benefits.

2. PROCUREMENT ACTIVITY WEBSITE

GPR	\$40,000
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Governor: Provide \$20,000 annually for maintenance costs and upgrades to the Board's procurement activity website. The provisions of 2005 Wisconsin Act 410 required the Board to develop and maintain this website.

Act 410 generally requires each state agency to provide specified information for posting on the Board's website regarding each solicitation for bids or competitive sealed proposals, and each proposed order or contract of the agency for which bids or competitive sealed proposals will not be solicited, that qualifies as a "major expenditure." This reporting and posting requirement also applies to an original order or contract that does not initially qualify as a "major expenditure," but subsequently qualifies as a "major expenditure" following a contract change order. A "major expenditure" means an expenditure of \$10,000 or more, or, when considering ongoing purchases, expenditures that total \$10,000 or more over the course of the state biennium.

At the December 14, 2006, meeting of the Joint Committee on Finance under s. 13.10 of the statutes, the Committee provided \$30,000 GPR in 2006-07 to permit the Board to retain an information technology vendor to enhance the functionality of the Board's procurement activity website.