



## Legislative Fiscal Bureau

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TO: Members  
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: 2007-09 Budget Comparisons

This memorandum has been prepared in response to numerous legislative inquiries. The memorandum provides comparisons of the 2007-09 budget recommendations of the Governor, Joint Committee on Finance, Senate, and Assembly. Comparisons are shown in the following areas:

- All funds appropriations
- General fund appropriations
- Tax and fee changes
- Bonding authorizations
- Structural deficits going into the 2009-11 biennium

The figures shown reflect final numbers for each of the four budget recommendations.

### 2007-09 Funding Comparisons

	<u>2006-07 Base Year Doubled</u>	<u>2007-09</u>	<u>Change Over Base Year Doubled</u>	
			<u>Amount</u>	<u>Percent</u>
<b>All Funds</b>				
Governor	\$53,673,360,200	\$58,236,506,300	\$4,563,146,100	8.5%
Joint Finance	53,673,360,200	58,113,871,400	4,440,511,200	8.3
Senate without Healthy Wisconsin Plan	53,673,360,200	58,506,668,900	4,833,308,700	9.0
Senate with Healthy Wisconsin Plan	53,673,360,200	66,106,668,900	12,433,308,700	23.2
Assembly	53,673,360,200	56,301,690,400	2,628,330,200	4.9
<b>General Purpose Revenue</b>				
Governor	\$26,662,083,800	\$27,482,862,900	\$820,779,100	3.1%
Joint Finance	26,662,083,800	27,508,230,200	846,146,400	3.2
Senate	26,662,083,800	27,646,436,700	984,352,900	3.7
Assembly	26,662,083,800	27,855,866,700	1,193,782,900	4.5

### 2007-09 Tax and Fee Changes

	<u>Governor</u>	<u>Joint Finance</u>	<u>Senate Without Healthy WI Plan</u>	<u>Senate With Healthy WI Plan</u>	<u>Assembly</u>
GPR	-\$36,600,000	-\$21,831,200	\$97,599,000	\$97,599,000	-\$86,703,700
PR	90,200,300	70,957,500	68,146,000	68,146,000	58,739,600
SEG	<u>1,694,420,500</u>	<u>1,617,881,300</u>	<u>1,745,802,800</u>	<u>9,345,802,800</u>	<u>284,098,900</u>
TOTAL	\$1,748,020,800	\$1,667,007,600	\$1,911,547,800	\$9,511,547,800	\$256,134,800

### 2007-09 Bonding Authorizations

	<u>Governor/ Bldg. Comm.</u>	<u>Joint Finance</u>	<u>Senate</u>	<u>Assembly</u>
General Obligation Bonding	\$2,413,080,500	\$2,032,040,200	\$2,378,260,800	\$927,097,200
Revenue Bonding	<u>752,108,100</u>	<u>703,032,100</u>	<u>663,352,600</u>	<u>663,352,600</u>
TOTAL	\$3,165,188,600	\$2,735,072,300	\$3,041,613,400	\$1,590,449,800

## 2009-11 Structural Deficits

Governor	\$669 million
Joint Finance	688 million
Senate	728 million
Assembly	877 million

BL/sas