

**TABLE 10**  
**Distribution of 2005-07 General Fund Appropriations**

	2005-06			2006-07			Total		
	Amount	% of Category	% of Total	Amount	% of Category	% of Total	Amount	% of Category	% of Total
<b>LOCAL ASSISTANCE</b>									
Elementary & Secondary School Aids	\$5,116,384,500	69.4%	40.1%	\$5,251,645,300	70.5%	39.3%	\$10,368,029,800	70.0%	39.7%
Shared Revenues	947,948,800	12.9	7.4	952,648,800	12.8	7.1	1,900,597,600	12.8	7.3
School Levy Tax Credit	469,305,000	6.4	3.7	469,305,000	6.3	3.5	938,610,000	6.3	3.6
Community & Juvenile Correctional Services	297,372,600	4.0	2.3	292,444,200	3.9	2.2	589,816,800	4.0	2.2
Technical College System Aids	136,229,200	1.8	1.1	136,229,200	1.8	1.0	272,458,400	1.8	1.0
Environmental Aids	123,332,700	1.7	1.0	130,764,800	1.8	1.0	254,097,500	1.7	1.0
Community Options Program	93,812,200	1.3	0.7	93,812,200	1.3	0.7	187,624,400	1.3	0.7
Other	184,233,200	2.5	1.4	119,565,400	1.6	0.9	303,798,600	2.1	1.2
TOTAL--LOCAL ASSISTANCE	\$7,368,618,200	100.0%	57.7%	\$7,446,414,900	100.0%	55.7%	\$14,815,033,100	100.0%	56.7%
<b>STATE OPERATIONS</b>									
UW System	\$948,442,400	31.4%	7.4%	\$950,517,600	30.2%	7.1%	\$1,898,960,000	30.8%	7.3%
Correctional Operations	791,650,800	26.2	6.2	768,276,200	24.4	5.8	1,559,927,000	25.3	6.0
Judicial and Legal Services	216,961,100	7.2	1.7	216,463,100	6.9	1.6	433,424,200	7.0	1.6
Appropriation Obligation Bonds	190,833,100	6.3	1.5	190,833,100	6.1	1.4	381,666,200	6.2	1.5
State Residential Institutions	140,937,100	4.7	1.1	141,617,900	4.5	1.1	282,555,000	4.6	1.1
Compensation Reserves	90,054,100	3.0	0.7	178,302,800	5.7	1.3	268,356,900	4.4	1.0
H&FS/Workforce Development	109,441,400	3.6	0.9	106,614,100	3.4	0.8	216,055,500	3.5	0.8
Tax Administration	80,079,200	2.7	0.6	78,627,700	2.5	0.6	158,706,900	2.6	0.6
Natural Resources	60,376,400	2.0	0.5	67,206,100	2.1	0.5	127,582,500	2.1	0.5
Legislature	61,905,600	2.1	0.5	61,884,300	2.0	0.5	123,789,900	2.0	0.5
Transportation Debt Service	41,864,200	1.4	0.3	68,659,900	2.2	0.5	110,524,100	1.8	0.4
Other	284,962,500	9.4	2.2	313,923,000	10.0	2.4	598,885,500	9.7	2.3
TOTAL--STATE OPERATIONS	\$3,017,507,900	100.0%	23.6%	\$3,142,925,800	100.0%	23.6%	\$6,160,433,700	100.0%	23.6%
<b>AIDS TO INDIVIDUALS AND ORGANIZATIONS</b>									
Medical Assistance	\$1,360,797,800*	57.1%	10.7%	\$1,716,083,000	62.1%	12.8%	\$3,076,880,800*	59.8%	11.8%
Public Assistance	154,297,000	6.5	1.2	150,058,600	5.5	1.1	304,355,600	5.9	1.2
Supplemental Security Income (SSI)	128,281,600	5.4	1.0	128,281,600	4.6	1.0	256,563,200	5.0	1.0
Milw. Parental Choice & Charter School Programs	129,314,900	5.4	1.0	135,319,300	4.9	1.0	264,634,200	5.1	1.0
Student Grants and Aids	121,808,500	5.1	1.0	119,271,600	4.3	0.9	241,080,100	4.7	0.9
Homestead Tax Credit	114,300,000	4.8	0.9	108,200,000	3.9	0.8	222,500,000	4.3	0.8
BadgerCare	62,439,100	2.6	0.5	78,131,000	2.8	0.6	140,570,100	2.7	0.5
Prescription Drugs Assistance for Elderly	52,090,900	2.2	0.4	57,560,700	2.1	0.4	109,651,600	2.1	0.4
Foster Care and Adoption Assistance	43,993,400	1.8	0.3	48,267,600	1.7	0.4	92,261,000	1.8	0.4
Other Individual Tax Credits	40,168,000	1.7	0.3	41,568,000	1.5	0.3	81,736,000	1.6	0.3
Milwaukee Child Welfare	33,398,600	1.4	0.3	34,852,500	1.3	0.3	68,251,100	1.3	0.3
Other	144,214,200	6.0	1.1	147,600,700	5.3	1.1	291,814,900	5.7	1.1
TOTAL--AIDS	\$2,385,104,000*	100.0%	18.7%	\$2,765,194,600	100.0%	20.7%	\$5,150,298,600*	100.0%	19.7%
GRAND TOTAL	\$12,771,230,100*		100.0%	\$13,354,535,300		100.0%	\$26,125,765,400*	100.0%	

\*Excludes \$235,449,000 transferred from the general fund to the medical assistance trust fund in 2005-06.