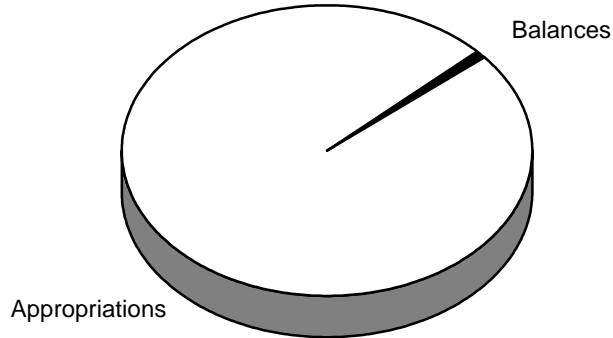


FIGURE 4

Use of 2005-07 General Fund Revenues



<u>Use</u>	<u>Amount</u>	<u>Percent of Total</u>
Appropriations	(\$26,361,214,400)	(99.7%)
Gross Appropriations	25,857,408,500	97.8
Compensation Reserves	268,356,900	1.0
Transfer to Medical Assistance Trust Fund	235,449,000	0.9
Balances	(70,372,900)	(0.3%)
Statutory Balance	65,000,000	0.2
Net Balance	<u>5,372,900</u>	<u>< 0.1</u>
GROSS TOTAL	\$26,431,587,300	100.0%
Less Lapses	<u>-568,493,500</u>	
NET TOTAL	\$25,863,093,800	